

City of Marysville, Kansas

Capital Improvement Plan

2021 thru 2025

PROJECTS BY DEPARTMENT

Department	Project #	Priority	2021	2022	2023	2024	2025	Total
Administration								
Interior Paint	ADM 008	3				9,000		9,000
City Hall Improvements	ADM-004	3	50,000					50,000
Christmas Lights-City Hall Koester Block	ADM-005	4	6,000					6,000
Replace Server	ADM-006	3		15,000				15,000
New Computers	ADM 007	2					15,000	15,000
Administration Total			56,000	15,000		9,000	15,000	95,000
Airport								
Parking/Access Road	AP - 004	4	600,000					600,000
Runway Rehab	AP 005	2				3,000,000		3,000,000
Airport Total			600,000			3,000,000		3,600,000
Fire Department								
Bunker Gear	F - 002	1	41,000	41,000	41,000	41,000	41,000	205,000
Dryer	F - 003	2	10,000					10,000
New Fire Station	F- 001	5	379,197					379,197
Fire Station Payment	F 004	1		60,000	60,000	60,000	60,000	240,000
Fire Department Total			430,197	101,000	101,000	101,000	101,000	834,197
Parks, Recreation, Cemetery								
7th St. Corridor improvements - Center to Calhoun	PRC 001	3				72,000	580,000	652,000
Renovate City Park Bathrooms	PRC 008	3					20,000	20,000
City Park Shelter by Tennis Courts	PRC 007	3			15,000			15,000
Cemetery Kiosk	PRC 006	2	15,000					15,000
Feld Field Lights	PRC 004	3	300,000					300,000
Dump Tractor Shed	PRC 005	2		7,000				7,000
Parks, Recreation, Cemetery Total			315,000	7,000	15,000	72,000	600,000	1,009,000
Police Department								
Bathroom Remodel	POL 006	2		20,000				20,000
Carpet Replacement	POL 007	3			15,000			15,000
Replace Main Server	POL-005	2	15,000					15,000
Police Department Total			15,000	20,000	15,000			50,000
Sewer Department								
Transfer to Reserve	SEW - 007	3	100,000	100,000	100,000	100,000	100,000	500,000
Cured In Place Pipe	SEW - 001	2	300,000		300,000			600,000
Lagoon Improvements	SEW - 002	5		4,000,000				4,000,000
Storm Sewer Improvements	SEW - 011	2				250,000	250,000	500,000
Sewer GIS Mapping	SEW 012	3				20,000		20,000
Force Main Replacement	SEW-008	2				700,000		700,000

Department	Project #	Priority	2021	2022	2023	2024	2025	Total
Highway Manholes/Flush Tanks	SEW - 006	3		200,000				200,000
Sewer Department Total			400,000	4,300,000	400,000	1,070,000	350,000	6,520,000
Street Department								
Frank Marshall Drive	STR 026	1		193,116				193,116
11th Road - North Street to US 36	STR 035	3		110,000				110,000
North Street - Frank Marshall Drive to 11th Road	STR 034	3				110,000		110,000
Calhoun - 10th to 11th	STR 033	3					120,000	120,000
Spring Street 6th to 7th	STR 032	2				100,000		100,000
Spring Street - 17th to Gravel	STR 031	2		120,000				120,000
Annual ADA Ramps	STR 028	2	51,500	51,500	51,500	52,530	53,581	260,611
Jenkins, 8th - 11th	STR 025	2			395,587			395,587
11th Road South/Keystone to 11th Ter	STR 014	1	200,000		200,000		200,000	600,000
CCLIP Pavement Recon - US77 Spring to Jackson	STR 012	3		120,000	1,306,589			1,426,589
18th Center to Carolina	STR 009	2		128,665				128,665
Spring 12th - 13th, 12th Walnut to Spring	STR 006	2	224,366					224,366
Curb and Gutter Replacement	STR 005	3	50,000	50,000	50,000	50,000	50,000	250,000
7th Street Elm to Walnut	STR 004	3					121,000	121,000
Annual Street Paving	STR 002	2	45,000	45,000	45,000	45,000	45,000	225,000
12th Road	STR 030	1		200,000		200,000		400,000
Street Department Total			570,866	1,018,281	2,048,676	557,530	589,581	4,784,934
Water Department								
Waterline GIS Mapping	W 010	3				20,000		20,000
Water Line Replacement	W 005	2	445,000	200,000	200,000	200,000	300,000	1,345,000
Water Tower Inspection/Cleaning	W 006	3	5,000	15,000	15,000	15,000	15,000	65,000
Water Meter Replacement	W 008	3	80,000	80,000	80,000			240,000
New Water Shop	W 009	2		50,000		400,000		450,000
Water Department Total			530,000	345,000	295,000	635,000	315,000	2,120,000
GRAND TOTAL			2,917,063	5,806,281	2,874,676	5,444,530	1,970,581	19,013,131